

School Funding Reform Formula Factors for Modelling Purposes- Option 1- 7% 25:75	
Basic Per Pupil Element	There will be an amount allocated per pupil on roll – Primary aged pupils estimated at £2,447.51 KS3 pupils estimated at £3,374.47 KS4 pupils estimated at £4,288.90
Deprivation Free School Meal (FSM) allocation	There will be an amount allocated per pupil eligible for FSM (Oct Census) Primary estimated at £578.03 Secondary estimated at £975.46
Deprivation IDACI Bands using bands 3 – 6 inclusive	There will be an amount allocated per pupil based on their IDACI banding, targeting the most deprived pupils (currently approx. 9% of pupils on roll). Estimated amounts Primary Band 3 £750.09 Primary Band 4 £3,375.41 Primary Band 5 £3,375.42 Primary Band 6 £3,375.33 Secondary Band 3 £954.84 Secondary Band 4 £4,296.78 Secondary Band 5 £4,296.78 Secondary Band 6 £4,296.76
Looked After Child (LAC)	An amount will be allocated to each pupil that is in care to the local authority (Oct census) to cover the costs of the additional support these pupils need. £1,000 per LAC
Low Cost, High Incidence SEN – Prior Attainment	Primary Pupils- Allocated on the number of pupils in the school who in their EYFSP scored less than 73 points. £820.56 per pupil. Secondary Pupils- Allocated on the number of pupils in the school who in their KS2 SATS achieved level 3 or below in English and Maths. £2,607.56 per pupil.
English as an Additional Language (EAL)	Allocated only for the first year of education in the British School System. Primary £1,000 per pupil Secondary £2,000 per pupil
Lump Sum	Identical lump sum to be allocated to each school. Current estimated lump sum £111,153
Split Sites Element A - buildings	Lump Sum per additional site if the buildings are split by a public highway with the distance apart greater than ½ mile. £40,000 per site
Split Sites Element B - travel	To cover the cost of transporting pupils between buildings or detached playing fields which are greater than ½ mile from the main site and there is no safe walking route. £15 per pupil R – Y11 only
Rates	Allocated on actual cost.
Cap on Gains	A fluctuating percentage cap to be applied on gains. Percentage rate to be calculated each year to cover the cost of the Minimum Funding Guarantee (MFG). Estimated at 1.74% for 2013-14

School Funding Reform Formula Factors for Modelling Purposes- Option 2 – 7% 50:50	
Basic Per Pupil Element	There will be an amount allocated per pupil on roll – Primary aged pupils estimated at £2,447.64 KS3 pupils estimated at £3,337.19 KS4 pupils estimated at £4,241.52
Deprivation Free School Meal (FSM) allocation	There will be an amount allocated per pupil eligible for FSM (Oct Census) Primary estimated at £1,156.05 Secondary estimated at £1,950.91
Deprivation IDACI Bands using bands 3 – 6 inclusive	There will be an amount allocated per pupil based on their IDACI banding, targeting the most deprived pupils (currently approx. 9% of pupils on roll). Estimated amounts Primary Band 3 £500.06 Primary Band 4 £2,250.27 Primary Band 5 £2,250.26 Primary Band 6 £2,250.33 Secondary Band 3 £636.56 Secondary Band 4 £2,864.52 Secondary Band 5 £2,864.52 Secondary Band 6 £2,864.52
Looked After Child (LAC)	An amount will be allocated to each pupil that is in care to the local authority (Oct census) to cover the costs of the additional support these pupils need. £1,000 per LAC
Low Cost, High Incidence SEN – Prior Attainment	Primary Pupils- Allocated on the number of pupils in the school who in their EYFSP scored less than 73 points. £820.56 per pupil. Secondary Pupils- Allocated on the number of pupils in the school who in their KS2 SATS achieved level 3 or below in English and Maths. £2,607.56 per pupil.
English as an Additional Language (EAL)	Allocated only for the first year of education in the British School System. Primary £1,000 per pupil Secondary £2,000 per pupil
Lump Sum	Identical lump sum to be allocated to each school. Current estimated lump sum £111,153
Split Sites Element A - buildings	Lump Sum per additional site if the buildings are split by a public highway with the distance apart greater than ½ mile. £40,000 per site
Split Sites Element B - travel	To cover the cost of transporting pupils between buildings or detached playing fields which are greater than ½ mile from the main site and there is no safe walking route. £15 per pupil R – Y11 only
Rates	Allocated on actual cost.
Cap on Gains	A fluctuating percentage cap to be applied on gains. Percentage rate to be calculated each year to cover the cost of the Minimum Funding Guarantee (MFG). Estimated at 1.78% for 2013-14

School Funding Reform Formula Factors for Modelling Purposes- Option 3 – 6% 50:50	
Basic Per Pupil Element	There will be an amount allocated per pupil on roll – Primary aged pupils estimated at £2,483.83 KS3 pupils estimated at £3,367.41 KS4 pupils estimated at £4,279.92
Deprivation Free School Meal (FSM) allocation	There will be an amount allocated per pupil eligible for FSM (Oct Census) Primary estimated at £990.90 Secondary estimated at £1,672.21
Deprivation IDACI Bands using bands 3 – 6 inclusive	There will be an amount allocated per pupil based on their IDACI banding, targeting the most deprived pupils (currently approx. 9% of pupils on roll). Estimated amounts Primary Band 3 £428.62 Primary Band 4 £1,928.80 Primary Band 5 £1,928.81 Primary Band 6 £1,1928.83 Secondary Band 3 £545.62 Secondary Band 4 £2,455.30 Secondary Band 5 £2,455.30 Secondary Band 6 £2,455.32
Looked After Child (LAC)	An amount will be allocated to each pupil that is in care to the local authority (Oct census) to cover the costs of the additional support these pupils need. £1,000 per LAC
Low Cost, High Incidence SEN – Prior Attainment	Primary Pupils- Allocated on the number of pupils in the school who in their EYFSP scored less than 73 points. £825.28 per pupil. Secondary Pupils- Allocated on the number of pupils in the school who in their KS2 SATS achieved level 3 or below in English and Maths. £2,620.56 per pupil.
English as an Additional Language (EAL)	Allocated only for the first year of education in the British School System. Primary £1,000 per pupil Secondary £2,000 per pupil
Lump Sum	Identical lump sum to be allocated to each school. Current estimated lump sum £111,153
Split Sites Element A - buildings	Lump Sum per additional site if the buildings are split by a public highway with the distance apart greater than ½ mile. £40,000 per site
Split Sites Element B - travel	To cover the cost of transporting pupils between buildings or detached playing fields which are greater than ½ mile from the main site and there is no safe walking route. £15 per pupil R – Y11 only
Rates	Allocated on actual cost.
Cap on Gains	A fluctuating percentage cap to be applied on gains. Percentage rate to be calculated each year to cover the cost of the Minimum Funding Guarantee (MFG). Estimated at 1.74% for 2013-14